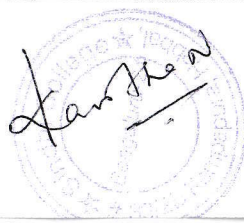


SINDHI COLLEGE

#33/2B, KEMPAPURA, HEBBAL, BANGALORE - 24

BUDGET ESTIMATE FOR THE YEAR 2019-20

SL NO.	RECEIPTS	AMOUNT	SL NO.	PAYMENTS	AMOUNT
1	TUITION FEES	75000000	1	PERSONNEL EXPENDITURE	37355600
2	MISCELLANEOUS RECEIPTS	800000	2	WELFARE MEASURES	4273500
3	SPECIAL FEES	90000	3	STUDENT WELFARE EXPENSES	2200000
4	INCOME ON INVESTMENT	150000	4	CONSUMABLES	82500
			5	CULTURAL ACTIVITIES	2145000
	FUNDS RECEIVED FROM SINDHI SEVA SAMITI	2845700	6	INFRASTRUCTURE AUGMENTATION	10000000
			7	RESEARCH ACTIVITIES	275000
			8	BOOKS & JOURNALS	900000
			9	NEWSPAPERS & MAGAZINES	30000
			10	WORKSHOPS, SEMINARS, FDP'S	550000
			11	FINANCIAL SUPPORT FOR STAFF FOR PROFESSIONAL DEVELOPMENT	55000
			12	VALUE ADDED PROGRAMMES & CAPACITY BUILDING ACTIVITIES	1650000
			13	COMPUTER MAINTENANCE AND UPKEEP	140000
			14	PRINTING & STATIONERY	880000
			15	GREEN INITIATIVES & WASTE MANAGEMENT	165000
			16	E-GOVERNANCE	364100
			17	SPORTS ACTIVITIES & EQUIPMENT	649000
			18	IT INFRASTRUCTURE AUGMENTATION & MAINTENANCE	880000
			19	SECURITY SERVICES	1320000
			20	MISCELLANEOUS EXPENSES	550000
			21	TELEPHONE CHARGES	110000
			22	WATER & ELECTRICITY CHARGES	1320000
			23	UNIVERSITY REMITTANCES	2420000
			24	VEHICLE MAINTENANCE	33000
			25	ADVERTISEMENT EXPENSES	3080000
			26	CONVEYANCE CHARGES	165000
			27	POSTAGE & COURIER	33000
			28	MANAGEMENT SCHOLARSHIPS	4070000
			29	COLLEGE MAINTENANCE	1650000
			30	CONSULTANCY CHARGES	1100000
			31	OFFICE EQUIPMENTS	220000
			32	FURNITURE & FIXTURES	220000
	TOTAL	78885700		TOTAL	78885700



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 Bengaluru - 560 024.

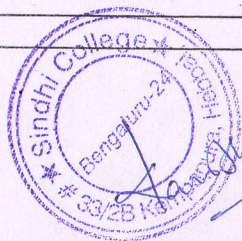
[Signature]
Honorary Secretary
Sindhi College
 No. 33/2B, Kempapura, Hebbal
 Bengaluru - 560 024

SINDHI COLLEGE

#33/2B, KEMPAPURA, HEBBAL, BANGALORE - 24

BUDGET ESTIMATE FOR THE YEAR 2018-19

SL NO.	RECEIPTS	AMOUNT	SL NO.	PAYMENTS	AMOUNT
1	TUITION FEES	63140000	1	PERSONNEL EXPENDITURE	29135000
2	MISCELLANEOUS RECEIPTS	670000	2	WELFARE MEASURES	3885000
3	SPECIAL FEES	60000	3	STUDENT WELFARE EXPENSES	2000000
4	INCOME ON INVESTMENT	200000	4	CONSUMABLES	75000
			5	CULTURAL ACTIVITIES	1950000
	FUNDS RECEIVED FROM SINDHI SEVA SAMITI	3659000	6	INFRASTRUCTURE AUGMENTATION	10000000
			7	RESEARCH ACTIVITIES	250000
			8	BOOKS & JOURNALS	758000
			9	NEWSPAPERS & MAGAZINES	25000
			10	WORKSHOPS, SEMINARS, FDP'S	500000
			11	FINANCIAL SUPPORT FOR STAFF FOR PROFESSIONAL DEVELOPMENT	50000
			12	VALUE ADDED PROGRAMMES & CAPACITY BUILDING ACTIVITIES	1500000
			13	COMPUTER MAINTENANCE AND UPKEEP	120000
			14	PRINTING & STATIONERY	800000
			15	GREEN INITIATIVES & WASTE MANAGEMENT	150000
			16	E-GOVERNANCE	331000
			17	SPORTS ACTIVITIES & EQUIPMENT	590000
			18	IT INFRASTRUCTURE AUGMENTATION & MAINTENANCE	800000
			19	SECURITY SERVICES	1200000
			20	MISCELLANEOUS EXPENSES	500000
			21	TELEPHONE CHARGES	100000
			22	WATER & ELECTRICITY CHARGES	1200000
			23	UNIVERSITY REMITTANCES	2200000
			24	VEHICLE MAINTENANCE	30000
			25	ADVERTISEMENT EXPENSES	2800000
			26	CONVEYANCE CHARGES	150000
			27	POSTAGE & COURIER	30000
			28	MANAGEMENT SCHOLARSHIPS	3700000
			29	COLLEGE MAINTENANCE	1500000
			30	CONSULTANCY CHARGES	1000000
			31	OFFICE EQUIPMENTS	200000
			32	FURNITURE & FIXTURES	200000
	TOTAL	67729000	TOTAL		67729000



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SINDHI COLLEGE OF COMMERCE
#33/2B, KEMPAPURA, HEBBAL, BANGALORE - 24

BUDGET ESTIMATE FOR THE YEAR 2017-18

SL NO.	RECEIPTS	AMOUNT	SL NO.	PAYMENTS	AMOUNT
1	TUITION FEES	58000000	1	PERSONNEL EXPENDITURE	24200000
2	MISCELLANEOUS RECEIPTS	450000	2	WELFARE MEASURES	2000000
3	SPECIAL FEES	100000	3	STUDENT WELFARE EXPENSES	2500000
4	INCOME ON INVESTMENT	300000	4	CONSUMABLES	100000
			5	CULTURAL ACTIVITIES	2500000
	FUNDS RECEIVED FROM SINDHI SEVA SAMITI	5370000	6	INFRASTRUCTURE AUGMENTATION	10000000
			7	RESEARCH ACTIVITIES	1000000
			8	BOOKS & JOURNALS	735000
			9	NEWSPAPERS & MAGAZINES	25000
			10	WORKSHOPS, SEMINARS, FDP'S	500000
			11	FINANCIAL SUPPORT FOR STAFF FOR PROFESSIONAL DEVELOPMENT	50000
			12	VALUE ADDED PROGRAMMES & CAPACITY BUILDING ACTIVITIES	1500000
			13	COMPUTER MAINTENANCE AND UPKEEP	75000
			14	PRINTING & STATIONERY	600000
			15	ECO FRIENDLY PRACTICES	180000
			16	E-GOVERNANCE	150000
			17	SPORTS ACTIVITIES & EQUIPMENT	225000
			18	IT INFRASTRUCTURE AUGMENTATION & MAINTENANCE	600000
			19	SECURITY SERVICES	1125000
			20	MISCELLANEOUS EXPENSES	500000
			21	TELEPHONE CHARGES	125000
			22	WATER & ELECTRICITY CHARGES	1100000
			23	UNIVERSITY REMITTANCES	3100000
			24	VEHICLE MAINTENANCE	30000
			25	ADVERTISEMENT EXPENSES	3500000
			26	CONVEYANCE CHARGES	150000
			27	POSTAGE & COURIER	75000
			28	MANAGEMENT SCHOLARSHIPS	3500000
			29	COLLEGE MAINTENANCE	1000000
			30	CONSULTANCY CHARGES	600000
			31	OFFICE EQUIPMENTS	800000
			32	FURNITURE & FIXTURES	1800000
				TOTAL	64345000
	TOTAL	64220000			

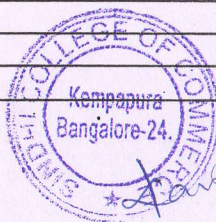


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BUDGET ESTIMATE FOR THE YEAR 2016-17

SL NO.	RECEIPTS	AMOUNT	SL NO.	PAYMENTS	AMOUNT
1	TUITION FEES	53550000	1	PERSONNEL EXPENDITURE	25920000
2	MISCELLANEOUS RECEIPTS	280000	2	WELFARE MEASURES	2020000
3	SPECIAL FEES	100000	3	STUDENT WELFARE EXPENSES	2000000
4	INCOME ON INVESTMENT	300000	4	CONSUMABLES	75000
			5	CULTURAL ACTIVITIES	4000000
	FUNDS RECEIVED FROM SINDHI SEVA SAMITI	16106000	6	INFRASTRUCTURE AUGMENTATION	5000000
			7	RESEARCH ACTIVITIES	1000000
			8	BOOKS & JOURNALS	640000
			9	NEWSPAPERS & MAGAZINES	25000
			10	WORKSHOPS, SEMINARS, FDP'S	500000
			11	FINANCIAL SUPPORT FOR STAFF FOR PROFESSIONAL DEVELOPMENT	50000
			12	VALUE ADDED PROGRAMMES & CAPACITY BUILDING ACTIVITIES	1500000
			13	COMPUTER MAINTENANCE AND UPKEEP	100000
			14	PRINTING & STATIONERY	950000
			15	ECO FRIENDLY PRACTICES	355000
			16	E-GOVERNANCE	200000
			17	SPORTS ACTIVITIES & EQUIPMENT	250000
			18	IT INFRASTRUCTURE AUGMENTATION & MAINTENANCE	1000000
			19	SECURITY SERVICES	1350000
			20	MISCELLANEOUS EXPENSES	500000
			21	TELEPHONE CHARGES	300000
			22	WATER & ELECTRICITY CHARGES	1150000
			23	UNIVERSITY REMITTANCES	2000000
			24	VEHICLE MAINTENANCE	30000
			25	ADVERTISEMENT EXPENSES	4600000
			26	CONVEYANCE CHARGES	120000
			27	POSTAGE & COURIER	101000
			28	MANAGEMENT SCHOLARSHIPS	5300000
			29	COLLEGE MAINTENANCE	1800000
			30	CONSULTANCY CHARGES	3000000
			31	OFFICE EQUIPMENTS	500000
			32	FURNITURE & FIXTURES	4000000
	TOTAL	70336000		TOTAL	70336000



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Sindh College of Commerce
Kempapura, Hebbal

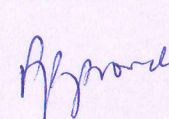
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#33/2B, KEMPAPURA, HEBBAL, BANGALORE - 24

BUDGET ESTIMATE FOR THE YEAR 2015-16

SL NO.	RECEIPTS	AMOUNT	SL NO.	PAYMENTS	AMOUNT
1	TUITION FEES	47000000	1	PERSONNEL EXPENDITURE	16200000
2	MISCELLANEOUS RECEIPTS	400000	2	WELFARE MEASURES	2300000
3	SPECIAL FEES	100000	3	STUDENT WELFARE EXPENSES	2200000
4	INCOME ON INVESTMENT	400000	4	CONSUMABLES	125000
			5	CULTURAL ACTIVITIES	1400000
	FUNDS RECEIVED FROM SINDHI SEVA SAMITI	1898000	6	INFRASTRUCTURE AUGMENTATION	5000000
			7	RESEARCH ACTIVITIES	1000000
			8	BOOKS & JOURNALS	445000
			9	NEWSPAPERS & MAGAZINES	25000
			10	WORKSHOPS, SEMINARS, FDP'S	500000
			11	FINANCIAL SUPPORT FOR STAFF FOR PROFESSIONAL DEVELOPMENT	50000
			12	VALUE ADDED PROGRAMMES & CAPACITY BUILDING ACTIVITIES	1500000
			13	COMPUTER MAINTENANCE AND UPKEEP	100000
			14	PRINTING & STATIONERY	800000
			15	ECO FRIENDLY PRACTICES	83000
			16	E-GOVERNANCE	125000
			17	SPORTS ACTIVITIES & EQUIPMENT	200000
			18	IT INFRASTRUCTURE AUGMENTATION & MAINTENANCE	1000000
			19	SECURITY SERVICES	1000000
			20	MISCELLANEOUS EXPENSES	500000
			21	TELEPHONE CHARGES	250000
			22	WATER & ELECTRICITY CHARGES	1100000
			23	UNIVERSITY REMITTANCES	1300000
			24	VEHICLE MAINTENANCE	70000
			25	ADVERTISEMENT EXPENSES	2500000
			26	CONVEYANCE CHARGES	200000
			27	POSTAGE & COURIER	225000
			28	COLLEGE MAINTENANCE	1700000
			29	MANAGEMENT SCHOLARSHIPS	5000000
			30	CONSULTANCY CHARGES	1500000
			31	OFFICE EQUIPMENTS	500000
			32	FURNITURE & FIXTURES	900000
	TOTAL	49798000		TOTAL	49798000




 Honorary Secretary
 Sindhi College of Commerce
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